

Service Title: **Food Safety, Licensing, Trading Standards, Health & Safety and Resilience**

Manager: S Cox, H Perkins & C DeJongh

Business Unit: Community Services

Assistant Director: Frances Hughes

**Brief Description of Service:**

These statutory services protect the public's health, safety and welfare across Torbay. They are managed as an integrated team to improve the service to the customer and to improve efficiency. Food hygiene, food standards and health & safety enforcement. Investigation of reportable accidents. Investigation of infectious disease. Trading Standards (fair trading, metrology, product safety). Petroleum Licensing and Hackney Carriage and Private Hire Vehicle Licensing.

HEALTH & SAFETY AND RESILIENCE - This includes corporate health & safety, emergency planning and business continuity which support all other business units of the Council and are an essential part of the Council's resilience and statutory responsibilities under the Health and Safety at Work Act and the Civil Contingencies Act.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from other Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552 Corporate Security	8.43	240	1	148	0	0	389	-123	-26	-25	0	-174	215
304 Food Safety, Health & Safety, Licensing and Trading Standards	20.32	741	0	91	0	0	832	-481	-52	0	0	-533	299
310 Health & Safety and Resilience	4	160	0	13	0	0	173	-5	0	0	-13	-18	155
<b>TOTAL</b>	<b>32.8</b>	<b>1,141</b>	<b>1</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>1,394</b>	<b>-609</b>	<b>-78</b>	<b>-25</b>	<b>-13</b>	<b>-725</b>	<b>669</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent